Bluegrass Regional MH/MR

343 Waller Ave., Suite 201 Lexington, KY 40504 800-454-2764

Counties Served: Anderson, Bourbon, Boyle, Clark, Estill, Fayette, Franklin, Garrard, Harrison, Jessamine, Lincoln, Madison, Mercer, Nicholas, Powell, Scott, Woodford







Federal Fiscal Year (FFY) 2013 (July 1, 2013—June 30, 2014)

Bluegrass District Determination

The Bluegrass District has scored in the MEETS REQUIREMENTS category.

A determination of **Meets Requirements** means that the district is in compliance in meeting the state targets. This may include correcting any identified non-compliance within one year of notification to the district. The district is not subject to any enforcement action by the state.

Indicators 1, 7 and 8 are compliance indicators. The target is set by the Office of Special Education Programs (OSEP).

Indicators 2, 3, 4, 5 and 6 are performance indicators. These are a measure of the districts overall performance in several key areas. These targets were set during the development of the State Performance Plan (SPP)

INDICATOR 1: TIMELY SERVICES

Percent of infants and toddlers with IFSPs who receive the early intervention services on their IFSPs in a timely manner.

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Meets

INDICATOR 2: SERVICES IN NATURAL ENVIORNMENTS

Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
98.70%	99.55%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

A. Positive social-emotional skills (including social relationships)

	Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
3A1	86%	89.20%	Exceeds
3A2	68.98%	75.60%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

B. Acquisition and use of knowledge and skills (including early language/ communication)

	Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
3B1	90.66%	91.60%	Exceeds
3B2	71.54%	80.00%	Exceeds

INDICATOR 3: EARLY CHILDHOOD OUTCOMES

Percent of infants and toddlers with IFSPs who demonstrate improved:

C. Use of appropriate behaviors to meet their needs.

	Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
3C1	85.77%	89.40%	Exceeds
3C2	53.80%	60.20%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

A. Know their rights;

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
99.45%	99.64%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

B. Effectively communicate their children's needs

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
99.52%	100%	Exceeds

INDICATOR 4: FAMILY INVOLVEMENT

Percent of families participating in Part C who report that early intervention services have helped the family:

C. Help their children develop and learn.

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
99.03%	99.28%	Exceeds

INDICATOR 5: CHILD FIND (BIRTH TO ONE)

Percent of infants and toddlers birth to I with IFSPs compared to national data.

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
.49%	.50%	Exceeds

INDICATOR 6: CHILD FIND (BIRTH TO THREE)

Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
2.53%	2.31%	Not Met

INDICATOR 7: 45-DAY TIMELINE

Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

INDICATOR 8: EARLY CHILDHOOD TRANSITION

The percentage of toddlers with disabilities exiting Part C with timely transition planning for whom the Lead Agency has:

C. Conducted the transition conference held with the approval of the family at least 90 days, and at the discretion of all parties, not more than nine months, prior to the toddler's third birthday for toddlers

Indicator Target	DISTRICT PERFORMANCE	TARGET STATUS
100%	100%	Met

ADDITIONAL INDICATOR INFORMATION

For Indicator 3: There were a total of 3050 children with two data points in the Kentucky Early Childhood Data System (KEDS) statewide. A total of 520 were from the Bluegrass District.

For Indicator 4: There were a total of 4904 family surveys were distributed statewide. A total of 1551 were returned for a return response of 31.6%. There were 849 surveys distributed in the Bluegrass District. A total of 288 were returned for a return response of 33.9%.

December 1, 2013 Snapshot

	DISTRICT	State	
TOTAL CASELOAD	665	4163	
GENDER			
Male	429	2652	
Female	236	1511	
AGE			
Birth to 1	48	268	
1—2	207	1284	
2-3	410	2611	
RACE			
Hispanic/Latino	7.06%	5.5%	
Native Hawaiian or Other Pacific Islander	0%	.19%	
White	77.44%	79.3%	
Asian	1.95%	8.4%	
Black or African American	9.32%	.16%	
American Indian or Alaska Native	.45%	4.8%	
Two or more races	3.75%	1.2%	
SERVICE SETTING			
Home	625	4035	
Community	37	93	
Other	3	35	

EXIT REASONS JULY 1, 2013 - JUNE 30, 2014			
	District	State	
TOTAL	671	4091	
Age Appropriate	16.09%	14.49%	
Part B Eligible	47.96%	52.06%	
Not Eligible for Part B, referral to other programs	5.06%	5.01%	
Not Eligible for Part B, no referrals	7.45%	7.57%	
Part B Eligibility Not Determined	10.87%	7.21%	
Deceased	.14%	.29%	
Moved Out of State	3.87%	5.03%	
Withdrawn	1.93%	1.93%	
Attempts to Contact Unsuccessful	6.85%	6.37%	